



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Eight crore seventy five lakh thirty two thousand only (Rs.8,75,32,000/-) - Quarterly Distribution of Budget for the Registrar of Co-Operative Societies - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1441

Dated:22-06-2021

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
- 5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
- 6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Registrar of Co-Operative Societies for an amount of Rs. 8,75,32,000 /- Rupees Eight crore seventy five lakh thirty two thousand for the period from April 01, 2021 to March 31, 2022 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Registrar of Co-Operative Societies is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts /Pay & Accounts Officer, AP , Ibrahimpatnam are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The Agriculture Marketing & Co-Operation Department , A.P., Secretariat
The Commissioner of Cooperation and Registrar of Cooperative Societies, A.P., Guntur
The Director of Treasuries & Accounts, Ibrahimpatnam
The Pay & Accounts Officer, Ibrahimpatnam
The Accountant General, A.P., Hyderabad
The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Registrar of Co-Operative Societies

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2425 Co-operation							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,03,000	26,000	25,500	25,750	25,750	1,03,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,15,000	79,000	78,500	78,750	78,750	3,15,000	0
S.D.H. 133 Water and Electricity Charges	8,11,000	2,03,000	2,02,500	2,02,750	2,02,750	8,11,000	0
S.D.H. 134 Hiring of Private Vehicles	8,50,000	2,13,000	2,12,000	2,12,500	2,12,500	8,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	6,000	2,000	1,000	1,500	1,500	6,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	6,000	2,000	1,000	1,500	1,500	6,000	0
S.D.H. 138 Office Expenses - Internet Charges	18,000	5,000	4,000	4,500	4,500	18,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	38,000	10,000	9,000	9,500	9,500	38,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	32,14,000	8,04,000	8,03,000	8,03,500	8,03,500	32,14,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,45,000	61,000	61,250	61,250	61,500	2,45,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	40,000	10,000	10,000	10,000	10,000	40,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	14,62,000	3,92,000	3,39,000	3,65,500	3,65,500	14,62,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 133 Water and Electricity Charges	16,36,000	4,09,000	4,09,000	4,09,000	4,09,000	16,36,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 134 Hiring of Private Vehicles	9,18,000	2,30,000	2,29,000	2,29,500	2,29,500	9,18,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,60,000	40,000	40,000	40,000	40,000	1,60,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	12,000	3,000	3,000	3,000	3,000	12,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	12,000	3,000	3,000	3,000	3,000	12,000	0
S.D.H. 138 Office Expenses - Internet Charges	6,000	2,000	1,000	1,500	1,500	6,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	6,000	2,000	1,000	1,500	1,500	6,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	35,17,000	8,79,000	8,79,250	8,79,250	8,79,500	35,17,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	40,000	10,000	10,000	10,000	10,000	40,000	0
S.H. 17 Co-operative Tribunal							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	60,000	15,000	15,000	15,000	15,000	60,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	48,000	12,000	12,000	12,000	12,000	48,000	0
S.D.H. 133 Water and Electricity Charges	1,66,000	42,000	41,000	41,500	41,500	1,66,000	0
S.D.H. 134 Hiring of Private Vehicles	6,84,000	1,71,000	1,71,000	1,71,000	1,71,000	6,84,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	16,000	4,000	4,000	4,000	4,000	16,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	80,000	20,000	20,000	20,000	20,000	80,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,10,000	1,03,000	1,02,000	1,02,500	1,02,500	4,10,000	0
M.H. 003 Training							
S.H. 05 Assistance to State Co-operative Unions for implementation of Training and Education Schemes							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	5,58,28,000	1,49,88,000	1,29,26,000	1,39,57,000	1,39,57,000	5,58,28,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 107 Assistance to Credit Co-operatives							
S.H. 05 Assistance to Co-operative Credit Institutions under Short, Medium and Long term credit							
S.D.H. 312 Other Grants-in-Aid	1,56,25,000	31,25,000	39,06,250	39,06,250	46,87,500	1,56,25,000	0
Total	8,75,32,000	2,21,65,000	2,08,19,250	2,18,83,000	2,26,64,750	8,75,32,000	0

DDO Annexure

Department: Registrar of Co-Operative Societies

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003110111VN	01010105001	0	3,076	4,115	4,115	11,306
2425000010003130131VN	01010105001	0	6,730	6,730	6,730	20,190
2425000010003130133VN	01010105001	0	11,461	11,461	11,461	34,383
2425000010003130135VN	01010105001	0	1,076	1,076	1,076	3,228
2425000010003140141VN	01010105001	0	27,030	27,030	18,020	72,080
2425000010003110111VN	01010105002	0	3,000	4,000	4,000	11,000
2425000010003130131VN	01010105002	0	4,500	4,500	4,500	13,500
2425000010003130133VN	01010105002	0	10,000	10,000	10,000	30,000
2425000010003130135VN	01010105002	0	650	650	650	1,950
2425000010003130136VN	01010105002	0	80	80	80	240
2425000010003130137VN	01010105002	0	80	80	80	240
2425000010003130138VN	01010105002	0	27	45	45	117
2425000010003130139VN	01010105002	0	26	46	45	117
2425000010003140141VN	01010105002	0	15,316	15,316	15,316	45,948
2425000010003110111VN	01010105003	0	10,000	10,000	10,000	30,000
2425000010003130131VN	01010105003	0	4,000	4,000	4,000	12,000
2425000010003130135VN	01010105003	0	700	700	700	2,100
2425000010003130136VN	01010105003	0	80	80	80	240
2425000010003130137VN	01010105003	0	80	80	80	240
2425000010003130138VN	01010105003	0	25	35	35	95
2425000010003130139VN	01010105003	0	25	35	35	95
2425000010003110111VN	01140105001	0	10,000	10,000	10,000	30,000
2425000010003130131VN	01140105001	0	4,000	4,000	4,000	12,000
2425000010003130133VN	01140105001	0	10,000	10,000	10,000	30,000
2425000010003130135VN	01140105001	0	650	650	650	1,950
2425000010003130136VN	01140105001	0	70	70	70	210

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130137VN	01140105001	0	70	70	70	210
2425000010003130138VN	01140105001	0	25	35	35	95
2425000010003130139VN	01140105001	0	25	35	35	95
2425000010003140141VN	01140105001	0	12,769	12,769	9,279	34,817
2425000010003110111VN	02010105001	0	10,000	10,000	10,000	30,000
2425000010003130131VN	02010105001	0	6,000	6,000	6,000	18,000
2425000010003130133VN	02010105001	0	18,000	15,000	15,000	48,000
2425000010003130134VN	02010105001	0	25,444	25,500	25,500	76,444
2425000010003130135VN	02010105001	0	1,576	1,576	1,576	4,728
2425000010003130136VN	02010105001	0	230	230	230	690
2425000010003130137VN	02010105001	0	230	230	230	690
2425000010003110111VN	02010105002	0	6,000	7,000	7,000	20,000
2425000010003130131VN	02010105002	0	6,000	6,000	6,000	18,000
2425000010003130133VN	02010105002	0	6,730	8,231	8,230	23,191
2425000010003130135VN	02010105002	0	500	500	500	1,500
2425000010003130138VN	02010105002	0	0	115	0	115
2425000010003130139VN	02010105002	0	0	115	0	115
2425000010003140141VN	02010105002	0	14,000	14,670	14,335	43,005
2425000010003110111VN	02010105003	0	4,076	4,115	4,115	12,306
2425000010003130131VN	02010105003	0	1,230	1,230	1,230	3,690
2425000010003130135VN	02010105003	0	500	500	500	1,500
2425000010003130138VN	02010105003	0	0	0	115	115
2425000010003130139VN	02010105003	0	0	0	115	115
2425000010003110111VN	02080105001	0	6,000	7,000	7,000	20,000
2425000010003130131VN	02080105001	0	6,000	6,000	6,000	18,000
2425000010003130133VN	02080105001	0	6,731	8,230	8,231	23,192
2425000010003130135VN	02080105001	0	500	500	500	1,500
2425000010003130138VN	02080105001	0	77	0	0	77
2425000010003130139VN	02080105001	0	77	0	0	77
2425000010003110111VN	03010105002	0	2,500	4,400	4,000	10,900
2425000010003130131VN	03010105002	0	1,600	1,600	1,600	4,800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130133VN	03010105002	0	2,000	2,400	2,500	6,900
2425000010003130139VN	03010105002	0	77	115	115	307
2425000010003110111VN	03010105003	0	10,076	2,200	2,724	15,000
2425000010003130131VN	03010105003	0	10,230	10,230	10,230	30,690
2425000010003130133VN	03010105003	0	22,861	21,461	21,461	65,783
2425000010003130134VN	03010105003	0	25,444	25,500	25,500	76,444
2425000010003130135VN	03010105003	0	3,076	3,076	3,076	9,228
2425000010003130136VN	03010105003	0	230	230	230	690
2425000010003130137VN	03010105003	0	240	240	240	720
2425000010003140141VN	03010105003	0	50,615	10,000	0	60,615
2425000010003110111VN	03010105006	0	2,500	3,815	4,000	10,315
2425000010003130131VN	03010105006	0	1,500	1,500	1,500	4,500
2425000010003130133VN	03010105006	0	1,500	1,800	1,500	4,800
2425000010003110111VN	03040105001	0	4,500	6,100	6,000	16,600
2425000010003130131VN	03040105001	0	2,100	2,100	2,100	6,300
2425000010003130133VN	03040105001	0	3,000	3,100	3,200	9,300
2425000010003140141VN	03040105001	0	0	23,390	16,000	39,390
2425000010003110111VN	03080105001	0	2,500	5,800	5,800	14,100
2425000010003130131VN	03080105001	0	2,100	2,100	2,100	6,300
2425000010003130133VN	03080105001	0	2,100	2,700	2,800	7,600
2425000010003140141VN	03080105001	0	0	0	32,840	32,840
2425000010003110111VN	03120105009	0	4,000	5,800	5,591	15,391
2425000010003130131VN	03120105009	0	1,700	1,700	1,700	5,100
2425000010003130138VN	03120105009	0	77	115	115	307
2425000010003110111VN	04010105001	0	5,538	5,808	5,808	17,154
2425000010003130131VN	04010105001	0	3,846	3,846	3,846	11,538
2425000010003130133VN	04010105001	0	4,750	4,750	4,750	14,250
2425000010003130135VN	04010105001	0	615	615	615	1,845
2425000010003110111VN	04010105002	0	3,000	4,000	4,000	11,000
2425000010003130131VN	04010105002	0	3,846	3,846	3,846	11,538
2425000010003130133VN	04010105002	0	12,461	12,461	12,461	37,383

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130134VN	04010105002	0	25,444	25,500	25,500	76,444
2425000010003130135VN	04010105002	0	616	616	616	1,848
2425000010003130136VN	04010105002	0	230	230	230	690
2425000010003130137VN	04010105002	0	230	230	230	690
2425000010003130138VN	04010105002	0	77	115	115	307
2425000010003130139VN	04010105002	0	77	115	115	307
2425000010003110111VN	04010105003	0	1,500	2,000	2,000	5,500
2425000010003130131VN	04010105003	0	3,846	3,846	3,846	11,538
2425000010003130133VN	04010105003	0	4,750	4,750	4,750	14,250
2425000010003130135VN	04010105003	0	615	615	615	1,845
2425000010003110111VN	04030105001	0	5,538	5,807	5,807	17,152
2425000010003130131VN	04030105001	0	3,846	3,846	3,846	11,538
2425000010003130133VN	04030105001	0	4,750	4,750	4,750	14,250
2425000010003130135VN	04030105001	0	615	615	615	1,845
2425000010003140141VN	04030105001	0	79,610	99,610	70,620	2,49,840
2425000010003110111VN	04080105001	0	10,500	10,500	10,500	31,500
2425000010003130131VN	04080105001	0	3,846	3,846	3,846	11,538
2425000010003130133VN	04080105001	0	4,750	4,750	4,750	14,250
2425000010003130135VN	04080105001	0	615	615	615	1,845
2425000010003110111VN	05010105001	0	6,088	8,120	8,120	22,328
2425000010003130131VN	05010105001	0	5,230	5,230	5,230	15,690
2425000010003130133VN	05010105001	0	0	6,468	6,468	12,936
2425000010003130135VN	05010105001	0	2,000	2,000	2,000	6,000
2425000010003130136VN	05010105001	0	240	240	240	720
2425000010003130137VN	05010105001	0	230	230	230	690
2425000010003130138VN	05010105001	0	77	119	120	316
2425000010003130139VN	05010105001	0	77	119	120	316
2425000010003140141VN	05010105001	0	47,958	47,958	47,958	1,43,874
2425000010003110111VN	05010105002	0	4,000	4,000	4,000	12,000
2425000010003130131VN	05010105002	0	4,000	4,000	4,000	12,000
2425000010003130133VN	05010105002	0	0	5,000	5,000	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130135VN	05010105002	0	1,088	1,088	1,088	3,264
2425000010003140141VN	05010105002	0	31,904	31,904	31,904	95,712
2425000010003110111VN	05060105001	0	4,000	4,000	4,000	12,000
2425000010003130131VN	05060105001	0	2,000	2,000	2,000	6,000
2425000010003130133VN	05060105001	0	0	5,000	5,000	10,000
2425000010003140141VN	05060105001	0	20,830	6,530	0	27,360
2425000010003110111VN	05120105001	0	4,000	4,000	4,000	12,000
2425000010003130131VN	05120105001	0	2,000	2,000	2,000	6,000
2425000010003130133VN	05120105001	0	0	5,000	5,000	10,000
2425000010003140141VN	05120105001	0	14,994	14,994	14,994	44,982
2425000010003110111VN	05160105001	0	4,000	4,000	4,000	12,000
2425000010003130131VN	05160105001	0	4,000	4,000	4,000	12,000
2425000010003130133VN	05160105001	0	31,468	5,000	5,000	41,468
2425000010003140141VN	05160105001	0	15,700	0	14,530	30,230
2425000010003110111VN	05160105002	0	4,000	4,000	4,000	12,000
2425000010003130131VN	05160105002	0	2,000	2,000	2,000	6,000
2425000010003130133VN	05160105002	0	0	5,000	5,000	10,000
2425000010003140141VN	05160105002	0	11,229	11,229	11,229	33,687
2425000010017110111VN	05160105005	0	15,000	15,000	15,000	45,000
2425000010017130131VN	05160105005	0	12,000	12,000	12,000	36,000
2425000010017130133VN	05160105005	0	41,000	41,500	41,500	1,24,000
2425000010017130134VN	05160105005	0	1,71,000	1,71,000	1,71,000	5,13,000
2425000010017130136VN	05160105005	0	4,000	4,000	4,000	12,000
2425000010017130137VN	05160105005	0	20,000	20,000	20,000	60,000
2425000010017140141VN	05160105005	0	1,02,000	1,02,500	1,02,500	3,07,000
2425000010003110111VN	06010105001	0	4,000	4,000	4,000	12,000
2425000010003130131VN	06010105001	0	5,000	5,000	5,000	15,000
2425000010003130133VN	06010105001	0	5,000	5,000	5,000	15,000
2425000010003130135VN	06010105001	0	500	500	500	1,500
2425000010003140141VN	06010105001	0	77,095	77,095	88,595	2,42,785
2425000010003110111VN	06010105002	0	10,076	12,115	12,115	34,306

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130131VN	06010105002	0	8,240	8,240	8,240	24,720
2425000010003130133VN	06010105002	0	12,461	12,461	12,461	37,383
2425000010003130134VN	06010105002	0	25,448	25,500	25,500	76,448
2425000010003130135VN	06010105002	0	1,076	1,076	1,076	3,228
2425000010003130136VN	06010105002	0	230	230	230	690
2425000010003130137VN	06010105002	0	230	230	230	690
2425000010003130139VN	06010105002	0	77	115	115	307
2425000010003110111VN	06010105003	0	4,000	4,000	4,000	12,000
2425000010003130131VN	06010105003	0	3,300	3,300	3,300	9,900
2425000010003130133VN	06010105003	0	5,000	5,000	5,000	15,000
2425000010003130135VN	06010105003	0	500	500	500	1,500
2425000010003130138VN	06010105003	0	77	115	115	307
2425000010003110111VN	06100105002	0	4,000	4,000	4,000	12,000
2425000010003130131VN	06100105002	0	1,400	1,400	1,400	4,200
2425000010003130133VN	06100105002	0	4,000	4,000	4,000	12,000
2425000010003130135VN	06100105002	0	500	500	500	1,500
2425000010003140141VN	06100105002	0	2,020	2,020	2,020	6,060
2425000010003110111VN	06160105001	0	4,000	4,000	4,000	12,000
2425000010003130131VN	06160105001	0	1,300	1,300	1,300	3,900
2425000010003130133VN	06160105001	0	5,000	5,000	5,000	15,000
2425000010003130135VN	06160105001	0	500	500	500	1,500
2425000010003110111VN	07010105001	0	6,076	8,115	8,115	22,306
2425000010003130131VN	07010105001	0	4,000	4,000	4,000	12,000
2425000010003130133VN	07010105001	0	9,461	9,461	9,461	28,383
2425000010003130135VN	07010105001	0	776	776	776	2,328
2425000010003140141VN	07010105001	0	15,000	25,000	25,000	65,000
2425000010003110111VN	07010105002	0	5,000	5,000	5,000	15,000
2425000010003130131VN	07010105002	0	4,000	4,000	4,000	12,000
2425000010003130133VN	07010105002	0	6,000	6,000	6,000	18,000
2425000010003130134VN	07010105002	0	25,444	25,500	25,500	76,444
2425000010003130135VN	07010105002	0	600	600	600	1,800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130136VN	07010105002	0	230	230	230	690
2425000010003130137VN	07010105002	0	230	230	230	690
2425000010003130138VN	07010105002	0	77	115	115	307
2425000010003130139VN	07010105002	0	77	115	115	307
2425000010003110111VN	07010105003	0	5,000	5,000	5,000	15,000
2425000010003130131VN	07010105003	0	4,000	4,000	4,000	12,000
2425000010003130133VN	07010105003	0	6,000	6,000	6,000	18,000
2425000010003130135VN	07010105003	0	600	600	600	1,800
2425000010003110111VN	07070105001	0	5,000	5,000	5,000	15,000
2425000010003130131VN	07070105001	0	4,000	4,000	4,000	12,000
2425000010003130133VN	07070105001	0	5,000	5,000	5,000	15,000
2425000010003130135VN	07070105001	0	600	600	600	1,800
2425000010003140141VN	07070105001	0	17,615	25,115	25,115	67,845
2425000010003110111VN	07090105001	0	5,000	5,000	5,000	15,000
2425000010003130131VN	07090105001	0	3,230	3,230	3,230	9,690
2425000010003130133VN	07090105001	0	5,000	5,000	5,000	15,000
2425000010003130135VN	07090105001	0	500	500	500	1,500
2425000010003110111VN	08010105001	0	2,240	4,370	2,000	8,610
2425000010003130131VN	08010105001	0	3,000	3,000	3,000	9,000
2425000010003130133VN	08010105001	0	13,461	13,461	13,461	40,383
2425000010003130134VN	08010105001	0	25,444	25,500	25,500	76,444
2425000010003130135VN	08010105001	0	615	615	615	1,845
2425000010003140141VN	08010105001	0	7,440	7,440	7,440	22,320
2425000010003110111VN	08010105002	0	3,000	3,000	3,000	9,000
2425000010003130133VN	08010105002	0	5,000	5,000	5,000	15,000
2425000010003130135VN	08010105002	0	615	615	615	1,845
2425000010003140141VN	08010105002	0	30,370	29,888	14,944	75,202
2425000010003110111VN	08010105003	0	7,000	7,000	8,000	22,000
2425000010003130131VN	08010105003	0	2,230	2,230	2,230	6,690
2425000010003130133VN	08010105003	0	3,000	3,000	3,000	9,000
2425000010003130135VN	08010105003	0	615	615	615	1,845

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130136VN	08010105003	0	230	230	230	690
2425000010003130138VN	08010105003	0	77	115	115	307
2425000010003140141VN	08010105003	0	13,397	16,970	18,119	48,486
2425000010003110111VN	08030105001	0	6,836	6,845	7,500	21,181
2425000010003130131VN	08030105001	0	6,000	6,000	6,000	18,000
2425000010003130133VN	08030105001	0	5,000	5,000	5,000	15,000
2425000010003130135VN	08030105001	0	615	615	615	1,845
2425000010003140141VN	08030105001	0	7,360	4,269	11,040	22,669
2425000010003110111VN	08050105001	0	7,000	6,900	7,615	21,515
2425000010003130131VN	08050105001	0	8,000	8,000	8,000	24,000
2425000010003130133VN	08050105001	0	5,000	5,000	5,000	15,000
2425000010003130135VN	08050105001	0	616	616	616	1,848
2425000010003130137VN	08050105001	0	230	230	230	690
2425000010003130139VN	08050105001	0	77	115	115	307
2425000010003140141VN	08050105001	0	4,048	4,048	6,072	14,168
2425000010003110111VN	09010105001	0	0	3,500	0	3,500
2425000010003130131VN	09010105001	0	5,230	5,230	5,230	15,690
2425000010003130133VN	09010105001	0	6,300	6,300	6,300	18,900
2425000010003130134VN	09010105001	0	25,444	25,500	25,500	76,444
2425000010003130135VN	09010105001	0	1,076	1,076	1,076	3,228
2425000010003130136VN	09010105001	0	230	230	230	690
2425000010003130137VN	09010105001	0	230	230	230	690
2425000010003130138VN	09010105001	0	77	115	115	307
2425000010003130139VN	09010105001	0	77	115	115	307
2425000010003110111VN	09010105002	0	7,350	6,870	8,000	22,220
2425000010003130131VN	09010105002	0	3,500	3,500	3,500	10,500
2425000010003130133VN	09010105002	0	7,161	7,161	7,161	21,483
2425000010003130135VN	09010105002	0	500	500	500	1,500
2425000010003140141VN	09010105002	0	34,000	25,500	25,500	85,000
2425000010003110111VN	09010105003	0	4,000	4,000	4,000	12,000
2425000010003130131VN	09010105003	0	3,500	3,500	3,500	10,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130133VN	09010105003	0	6,000	6,000	6,000	18,000
2425000010003130135VN	09010105003	0	500	500	500	1,500
2425000010003140141VN	09010105003	0	29,400	22,500	22,500	74,400
2425000010003110111VN	09020105001	0	7,376	6,875	8,115	22,366
2425000010003130131VN	09020105001	0	3,500	3,500	3,500	10,500
2425000010003130133VN	09020105001	0	6,000	6,000	6,000	18,000
2425000010003130135VN	09020105001	0	500	500	500	1,500
2425000010003140141VN	09020105001	0	26,000	20,000	23,403	69,403
2425000010003110111VN	09120105001	0	7,350	6,870	8,000	22,220
2425000010003130131VN	09120105001	0	3,500	3,500	3,500	10,500
2425000010003130133VN	09120105001	0	6,000	6,000	6,000	18,000
2425000010003130135VN	09120105001	0	500	500	500	1,500
2425000010003140141VN	09120105001	0	29,375	27,115	27,552	84,042
2425000010003110111VN	10010105002	0	5,215	5,623	5,623	16,461
2425000010003130131VN	10010105002	0	3,846	3,846	3,846	11,538
2425000010003130133VN	10010105002	0	6,292	6,292	6,292	18,876
2425000010003130135VN	10010105002	0	615	615	615	1,845
2425000010003130138VN	10010105002	0	77	115	115	307
2425000010003140141VN	10010105002	0	13,739	0	27,478	41,217
2425000010003110111VN	10010105003	0	5,216	5,623	5,623	16,462
2425000010003130131VN	10010105003	0	3,846	3,846	3,846	11,538
2425000010003130133VN	10010105003	0	6,292	6,292	6,292	18,876
2425000010003130134VN	10010105003	0	25,444	25,500	25,500	76,444
2425000010003130135VN	10010105003	0	616	616	616	1,848
2425000010003140141VN	10010105003	0	37,500	0	0	37,500
2425000010003110111VN	10010105004	0	5,215	5,623	5,623	16,461
2425000010003130131VN	10010105004	0	3,846	3,846	3,846	11,538
2425000010003130133VN	10010105004	0	6,292	6,292	6,292	18,876
2425000010003130135VN	10010105004	0	615	615	615	1,845
2425000010003130136VN	10010105004	0	230	230	230	690
2425000010003140141VN	10010105004	0	0	38,823	25,882	64,705

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003110111VN	10030105001	0	5,215	5,623	5,623	16,461
2425000010003130131VN	10030105001	0	3,846	3,846	3,846	11,538
2425000010003130133VN	10030105001	0	6,292	6,292	6,292	18,876
2425000010003130135VN	10030105001	0	615	615	615	1,845
2425000010003130137VN	10030105001	0	230	230	230	690
2425000010003130139VN	10030105001	0	77	115	115	307
2425000010003140141VN	10030105001	0	29,876	24,420	20,383	74,679
2425000010003110111VN	10060105001	0	5,215	5,623	5,623	16,461
2425000010003130131VN	10060105001	0	3,846	3,846	3,846	11,538
2425000010003130133VN	10060105001	0	6,293	6,293	6,293	18,879
2425000010003130135VN	10060105001	0	615	615	615	1,845
2425000010003140141VN	10060105001	0	0	17,872	20,872	38,744
2425000010003110111VN	11010105002	0	3,000	4,000	4,000	11,000
2425000010003130131VN	11010105002	0	3,400	3,400	3,400	10,200
2425000010003130133VN	11010105002	0	4,000	4,000	4,000	12,000
2425000010003130135VN	11010105002	0	615	615	615	1,845
2425000010003110111VN	11010105003	0	5,000	5,000	5,000	15,000
2425000010003130131VN	11010105003	0	5,030	5,030	5,030	15,090
2425000010003130133VN	11010105003	0	5,000	5,000	5,000	15,000
2425000010003130134VN	11010105003	0	25,444	25,500	25,500	76,444
2425000010003130135VN	11010105003	0	616	616	616	1,848
2425000010003130136VN	11010105003	0	230	230	230	690
2425000010003130137VN	11010105003	0	230	230	230	690
2425000010003130138VN	11010105003	0	77	115	115	307
2425000010003130139VN	11010105003	0	77	115	115	307
2425000010003110111VN	11010105004	0	5,859	6,372	6,372	18,603
2425000010003130131VN	11010105004	0	3,600	3,600	3,600	10,800
2425000010003130133VN	11010105004	0	7,487	7,487	7,487	22,461
2425000010003130135VN	11010105004	0	615	615	615	1,845
2425000010003110111VN	11060105001	0	6,359	6,372	6,372	19,103
2425000010003130131VN	11060105001	0	3,600	3,600	3,600	10,800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003130133VN	11060105001	0	7,487	7,487	7,487	22,461
2425000010003130135VN	11060105001	0	615	615	615	1,845
2425000010003140141VN	11060105001	0	14,874	14,874	20,868	50,616
2425000010003110111VN	11160105001	0	5,858	6,371	6,371	18,600
2425000010003130131VN	11160105001	0	3,600	3,600	3,600	10,800
2425000010003130133VN	11160105001	0	7,487	7,487	7,487	22,461
2425000010003130135VN	11160105001	0	615	615	615	1,845
2425000010003140141VN	11160105001	0	35,241	35,241	11,747	82,229
2425000010003110111VN	12010105001	0	1,000	2,000	2,000	5,000
2425000010003130131VN	12010105001	0	2,230	2,230	2,230	6,690
2425000010003130133VN	12010105001	0	5,000	6,000	5,000	16,000
2425000010003130135VN	12010105001	0	500	300	300	1,100
2425000010003140141VN	12010105001	0	25,000	25,000	25,000	75,000
2425000010003110111VN	12010105002	0	5,576	8,115	8,115	21,806
2425000010003130131VN	12010105002	0	5,000	5,000	5,000	15,000
2425000010003130133VN	12010105002	0	11,461	7,461	11,461	30,383
2425000010003130135VN	12010105002	0	1,076	1,276	1,276	3,628
2425000010003130136VN	12010105002	0	230	230	230	690
2425000010003130137VN	12010105002	0	230	230	230	690
2425000010003130138VN	12010105002	0	77	115	115	307
2425000010003130139VN	12010105002	0	77	115	115	307
2425000010003110111VN	12010105003	0	6,500	6,000	6,000	18,500
2425000010003130131VN	12010105003	0	4,000	4,000	4,000	12,000
2425000010003130133VN	12010105003	0	5,000	6,000	5,000	16,000
2425000010003130135VN	12010105003	0	500	500	500	1,500
2425000010003140141VN	12010105003	0	12,615	15,000	12,615	40,230
2425000010003110111VN	12080105001	0	6,500	6,000	6,000	18,500
2425000010003130131VN	12080105001	0	4,000	4,000	4,000	12,000
2425000010003130133VN	12080105001	0	5,000	6,000	5,000	16,000
2425000010003130135VN	12080105001	0	500	500	500	1,500
2425000010003140141VN	12080105001	0	13,000	15,615	18,000	46,615

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003110111VN	12110105001	0	6,500	6,000	6,000	18,500
2425000010003130131VN	12110105001	0	4,000	4,000	4,000	12,000
2425000010003130133VN	12110105001	0	5,000	6,000	5,000	16,000
2425000010003130135VN	12110105001	0	500	500	500	1,500
2425000010003140141VN	12110105001	0	7,000	7,000	7,000	21,000
2425000010003110111VN	22010105001	0	10,000	10,115	8,000	28,115
2425000010003130131VN	22010105001	0	5,000	5,000	5,000	15,000
2425000010003130133VN	22010105001	0	8,000	8,000	8,000	24,000
2425000010003130135VN	22010105001	0	676	500	500	1,676
2425000010003130136VN	22010105001	0	0	230	0	230
2425000010003130138VN	22010105001	0	76	116	115	307
2425000010003140141VN	22010105001	0	18,006	27,009	27,009	72,024
2425000010003110111VN	22010105002	0	5,000	6,000	5,000	16,000
2425000010003130131VN	22010105002	0	5,000	5,000	5,000	15,000
2425000010003130133VN	22010105002	0	12,000	12,000	12,000	36,000
2425000010003130135VN	22010105002	0	1,500	1,500	1,500	4,500
2425000010003130136VN	22010105002	0	230	0	0	230
2425000010003130137VN	22010105002	0	230	230	230	690
2425000010003130139VN	22010105002	0	77	115	115	307
2425000010003240241VN	22010105002	0	30,000	30,000	30,000	90,000
2425000010003510511VN	22010105002	0	10,000	10,000	10,000	30,000
2425000010003110111VN	22010105003	0	6,076	6,000	6,000	18,076
2425000010003130131VN	22010105003	0	4,230	4,230	4,230	12,690
2425000010003130133VN	22010105003	0	3,461	3,461	3,461	10,383
2425000010003130135VN	22010105003	0	400	576	576	1,552
2425000010003140141VN	22010105003	0	19,152	28,728	34,631	82,511
2425000010003110111VN	22090105001	0	5,000	6,000	9,115	20,115
2425000010003130131VN	22090105001	0	5,000	5,000	5,000	15,000
2425000010003130133VN	22090105001	0	8,000	8,000	8,000	24,000
2425000010003130135VN	22090105001	0	500	500	500	1,500
2425000010003130136VN	22090105001	0	0	0	230	230

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2425000010003140141VN	22090105001	0	18,172	27,308	33,690	79,170
2425000010001110111VN	27000105001	0	25,500	25,750	25,750	77,000
2425000010001130131VN	27000105001	0	78,500	78,750	78,750	2,36,000
2425000010001130133VN	27000105001	0	2,02,500	2,02,750	2,02,750	6,08,000
2425000010001130134VN	27000105001	0	2,12,000	2,12,500	2,12,500	6,37,000
2425000010001130135VN	27000105001	0	20,000	20,000	20,000	60,000
2425000010001130136VN	27000105001	0	1,000	1,500	1,500	4,000
2425000010001130137VN	27000105001	0	1,000	1,500	1,500	4,000
2425000010001130138VN	27000105001	0	4,000	4,500	4,500	13,000
2425000010001130139VN	27000105001	0	9,000	9,500	9,500	28,000
2425000010001140141VN	27000105001	0	8,03,000	8,03,500	8,03,500	24,10,000
2425000010001240241VN	27000105001	0	61,250	61,250	61,500	1,84,000
2425000010001510511VN	27000105001	0	10,000	10,000	10,000	30,000
2425000030005310311VN	27000105001	0	1,29,26,000	1,39,57,000	1,39,57,000	4,08,40,000
2425001070005310312VN	27000105001	0	39,06,250	39,06,250	46,87,500	1,25,00,000
Total		0	2,08,19,250	2,18,83,000	2,26,64,750	6,53,67,000